

**Westport Volunteer Emergency Medical Service
Board of Directors' Meeting
June 7th, 2022**

Call to Order:

- Meeting called to order at 19:05.

Attendees:

- Mike Burns, Martin Iselin, Nancy Surace, Dan Guetta, Larry Kleinman, Brian Crane, Josh Rosen and Stewart Reifler.

Guests:

- Jay Parerzky

Approval of prior minutes:

- Larry made a motion to adopt the minutes of the May board meeting, seconded by Stewart.
 - All in favor - unanimous.
- Martin made a motion to adopt the minutes of the May Special General Meeting minutes, seconded by Dan.
 - Larry abstaining.
 - Passed without objection.

Committees:

Treasurer's Report:

- See attached.
- Strong YTD revenues of \$774,000.
- Medical expenses were up 21% YOY. It might be worth asking about that.

Finance:

- Will be meeting this Friday.

Fundraising:

- See attached
- We could use a few BOD members for the Garden Party Benefit on June 11 from 6 – 9 pm. Chief's Koskinas and Arciola will try to attend.
- Last fiscal year we took in \$174,000. This fiscal year, we took in \$278,000 to date which is up approximately 60%, primarily due to our direct appeal for ambulances.

Member Relations:

- Everyone should have received their abatement checks.

Recruitment and Retention:

- Larry and Yves are working on reviving the You Make a Difference program. Yves and Sally going to meet to go over the document for the points and new stuff. Gift cards will be added, logo items will be added and pajama bottoms will be added. Yves will be placing the order. T-shirts and hoodies have a minimum order and a dead line date will be put in place. Catalog will come out as a PDF.

Training:

- Any further commentary from the membership on the Training Policy? Larry would like to have a discussion offline regarding this.
- EMT class ends June 30th and has 9 students.

CPR / SW Council:

- See attached
- Audley Scholarship has only one applicant to-date.
- We have only 1 applicant for the Audley Scholarship this year. Discussion on award amount.
- The town would like us to resume CPR classes at town hall. Do we want to reduce our fee? Possibly charge a \$30 and \$20 fee.
- Josh made a motion to Jay's recommendation for the town employees pay \$30 for CPR and \$20 for K - 12, seconded by Larry, unanimously passed.

Audley scholarship

- Josh made a motion to make this year's award \$3,000, seconded by Martin and unanimously passed. approval, seconded by Larry.
 - The scholarship will be awarded to Eliza Lang for \$3,000.

Public Relations:

- Garden party this weekend.

House:

- EMS Week food was a success thanks to Mari and Stew.

Vehicles/UTV:

- Pat Salvo is working on the spec sheet for the ambulance. Builders have a shortage of rigs to show us. Our next option is to go to PL and start the discussion on a quote and build.
- The new 605 is supposed to be back soon.
- Discussion on the old 605. We have one inquiry on it. Mike will handle the selling of 605.
- Josh would like to have a future discussion about reevaluating our current vehicle model and the possibility of introducing a van as a third vehicle with budgeting in mind.
- Marc, Rob and Mike are trainers for the UTV.

Old Biz:

- We will be holding the General Membership Meeting on Saturday, June 25th at 7pm at HQ. To date, we have 20 coming with 50 more that have not responded. We need to make arrangements for seating, food and drinks.
- Agenda for the meeting:
 - Approval of the Budget
 - Approval of the new bylaws
 - BOD Elections
 - Service Pins
 - Presidential Service Awards
 - WVEMS “of the year” awards
 - Food!

New Biz:

- Unless there are any objections, we will cancel the July BOD meeting due to running right into the 4th of July holiday.
- Talk about eliminating dinner during in-services - is tabled for now.
- Mike thanked both Nancy and Dan for their service in their roles over the last few years. It has been greatly appreciated by all.

Adjournment:

Martin made a motion to adjourn at 20:06 hours, seconded by Stew.



Michael Burns, President WVEMS <mburns@westportems.org>

Treasurer's Report for May 2022

Dan Guetta, Treasurer WVEMS <treasurer@westportems.org>

Mon, Jun 6, 2022 at 12:34 PM

To: WVEMS BOD <wwems-bod@westportems.org>, "Hartog, Marc" <mhartog@westportct.gov>, Chris Moore <cdm1964@gmail.com>

Attached for your review are the WVEMS Income Statements for May 2022 and the eleven months ending May 31, 2022.

Financial Results for May 2022 (numbers rounded):

- Net Ordinary Income for the month was \$12,100. Donation revenue continued to be stronger than expected.
- Total Revenue for the month was \$24,900. Revenue highlights were as follows:
 - Grant revenue was \$5,000 (from the Westport Rotary Club).
 - Fundraiser revenue was \$13,100.
 - Other Donations were \$300.
 - Patient Contributions were \$4,750 (for April transports).
 - CPR revenue was \$1,700.
- Total Expenses for the month were \$12,800 (\$3,700 under budget). Specific expenses were as follows:
 - Office & Management expenses were \$300 (annual fees for Zoom and Amazon Prime).
 - Member Support Services expenses were \$700 (Coffee, kitchen supplies, cable and food for Memorial Day parade).
 - Uniform Reimbursement expenses were \$350.
 - Fundraiser expenses were \$200 (primarily postage and credit card related fees).
 - Awards expenses were \$1,100 (material for annual awards).
 - EMT Class expenses were \$2,000 (instructor fees).
 - CPR expenses were \$800 (AHA supplies).
 - Vehicle Maintenance expenses were \$3,200 (602: snow chain removal; and 603: repairs for O2 leak and vehicle swaying issues).
 - Medical Supplies expenses were \$4,000 (all purchases from Bound Tree).

Financial Results for the eleven months ending May 31, 2022 (numbers rounded):

- Net Ordinary Income year-to-date was \$774,000 (includes total Grants of \$505,000) .
- Total Revenue year-to-date was \$958,000 (\$236,600 over budget if we backout Grants).
- Total Expenses year-to-date were \$184,000 (\$28,600 under budget).

May 31 Checking and Investment Account Balances (numbers rounded):

- Bank of America Checking Account (net of uncleared payments): \$226,000.
- Wells Fargo Accounts: \$2,140,000 (up \$2,500 from 4/30/22)
 - Investment Account: \$1,072,000.
 - Vehicle Reserve Account: \$904,000.
 - Equipment Reserve Account: \$76,000.
 - Audley Scholarship Account: \$87,000.

Dan Guetta

Treasurer - Westport Volunteer EMS


treasurer@westportems.org


<https://www.westportems.org>



--
You received this message because you are subscribed to the Google Groups "WVEMS BOD" group.
To unsubscribe from this group and stop receiving emails from it, send an email to wvems-bod+unsubscribe@westportems.org.
To view this discussion on the web visit <https://groups.google.com/a/westportems.org/d/msgid/wvems-bod/CAHHXpv7zF8wTDxFjMEo3NMnXrAkXk84g71KZ-vHOs4ojYJTtFg%40mail.gmail.com>.

2 attachments

 **May 2022 Income Statement.pdf**
174K

 **May 2022 YTD Income Statement.pdf**
177K

5:34 PM

06/02/22

Cash Basis

Westport Vol. EMS Profit & Loss Budget vs. Actual July 2021 through May 2022

	Jul '21 - May 22	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
50250 · GRANTS	505,000.00	3,000.00	502,000.00
50100 · PATIENT CONTRIBUTIONS	67,550.00	55,000.00	12,550.00
50200 · FUNDRAISER	306,220.73	100,000.00	206,220.73
50300 · OTHER DONATIONS	22,413.69	9,167.00	13,246.69
50400 · COURSES			
50004 · CPR	21,249.14	9,167.00	12,082.14
50008 · EMT	35,500.00	40,000.00	-4,500.00
Total 50400 · COURSES	56,749.14	49,167.00	7,582.14
50500 · OPERATING INTEREST	1.16		
Total Income	957,934.72	216,334.00	741,600.72
Gross Profit	957,934.72	216,334.00	741,600.72
Expense			
60011 · PROFESSIONAL FEES - AUDIT	13,750.00	13,500.00	250.00
60043 · PUBLIC RELATIONS	818.35	2,750.00	-1,931.65
60044 · RETENTION AND RECRUITMENT	1,320.00	2,750.00	-1,430.00
60200 · CAPITAL EXPENSES	1,679.66	4,584.00	-2,904.34
60300 · OFFICE & MANAGEMENT			
60013 · GENL. OFF. EXP.	159.42		
60017 · MISC. EXP.	189.00		
60032 · OFFICE SUPPLIES	23.99		
60300 · OFFICE & MANAGEMENT - Other	118.50	4,584.00	-4,465.50
Total 60300 · OFFICE & MANAGEMENT	490.91	4,584.00	-4,093.09
60310 · MEMBER SUPPORT SVCS			
60299 · NON-CAPITAL BUILDING/FIXTURES	71.36	1,834.00	-1,762.64
60009 · COFFEE EXPENSES	3,509.46		
60010 · DAY ROOM/KITCHEN SUPPLIES	3,034.55		
60030 · CABLEVISION	2,343.07		
60040 · OTHER MEMBER SUPPORT	51.50		
60310 · MEMBER SUPPORT SVCS - Other	142.38	15,583.00	-15,440.62
Total 60310 · MEMBER SUPPORT SVCS	9,152.32	17,417.00	-8,264.68
60330 · UNIFORM ALLOWANCE PROGRAM	2,322.78	6,417.00	-4,094.22
60340 · FUND RAISER			
60341 · Credit Card Processing Fee	1,630.04	1,475.00	155.04
60340 · FUND RAISER - Other	14,985.97	15,000.00	-14.03
Total 60340 · FUND RAISER	16,616.01	16,475.00	141.01
60360 · AWARDS	2,563.01	1,500.00	1,063.01
60370 · ANNUAL AWARDS MEETING	55.00	8,000.00	-7,945.00

5:34 PM

06/02/22

Cash Basis

Westport Vol. EMS Profit & Loss Budget vs. Actual July 2021 through May 2022

	Jul '21 - May 22	Budget	\$ Over Budget
60380 · TRAINING			
60022 · In service	2,608.73	3,667.00	-1,058.27
60021 · Stop The Bleed	0.00	917.00	-917.00
60382 · On-Line Courses	4,309.20	8,000.00	-3,690.80
60381 · Tuition Reimbursement EMT-B	0.00	5,500.00	-5,500.00
60003 · CPR / FIRST AID TRNG			
CPR Class CC Processing Fee	165.77		
60003 · CPR / FIRST AID TRNG - Other	10,168.70	9,167.00	1,001.70
Total 60003 · CPR / FIRST AID TRNG	10,334.47	9,167.00	1,167.47
60019 · IN-HOUSE EMT	28,835.80	40,000.00	-11,164.20
60038 · MISC. TRNG	0.00	917.00	-917.00
60391 · OUTSIDE EMS CONFERENCES	3,122.00	6,000.00	-2,878.00
60380 · TRAINING - Other	0.00	0.00	0.00
Total 60380 · TRAINING	49,210.20	74,168.00	-24,957.80
60410 · INSURANCE	898.00	1,000.00	-102.00
60420 · HOSPITALITY/SUNSHINE	128.66	458.00	-329.34
60440 · OTHER EXP			
6999 · Uncategorized Expenses	50.00		
Total 60440 · OTHER EXP	50.00		
60500 · WEMS OPER. BDGT			
60045 · Dry Cleaning	3,753.02	8,250.00	-4,496.98
60042 · Equipment Repairs & Maintenance	22,542.80	4,583.00	17,959.80
60014 · VEH .MAINTENANCE	30,822.91	22,917.00	7,905.91
60037 · MEDICAL SUPPLIES	27,744.96	22,917.00	4,827.96
60500 · WEMS OPER. BDGT - Other	0.00	229.00	-229.00
Total 60500 · WEMS OPER. BDGT	84,863.69	58,896.00	25,967.69
Total Expense	183,918.59	212,499.00	-28,580.41
Net Ordinary Income	774,016.13	3,835.00	770,181.13
Other Income/Expense			
Other Income			
Dividend Income	36,185.27	13,750.00	22,435.27
Total Other Income	36,185.27	13,750.00	22,435.27
Other Expense			
70500 · VEHICLE REPLACEMENT	18,370.60		
Total Other Expense	18,370.60		
Net Other Income	17,814.67	13,750.00	4,064.67
Net Income	791,830.80	17,585.00	774,245.80

5:34 PM
06/02/22
Cash Basis

Westport Vol. EMS Profit & Loss Budget vs. Actual May 2022

	May 22	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
50250 · GRANTS	5,000.00	2,000.00	3,000.00
50100 · PATIENT CONTRIBUTIONS	4,750.00	5,000.00	-250.00
50200 · FUNDRAISER	13,117.36		
50300 · OTHER DONATIONS	309.48	833.00	-523.52
50400 · COURSES			
50004 · CPR	1,675.00	833.00	842.00
Total 50400 · COURSES	1,675.00	833.00	842.00
50500 · OPERATING INTEREST	0.11		
Total Income	24,851.95	8,666.00	16,185.95
Gross Profit	24,851.95	8,666.00	16,185.95
Expense			
60043 · PUBLIC RELATIONS	206.80	250.00	-43.20
60044 · RETENTION AND RECRUITMENT	0.00	250.00	-250.00
60200 · CAPITAL EXPENSES	0.00	417.00	-417.00
60300 · OFFICE & MANAGEMENT			
60013 · GENL. OFF. EXP.	159.42		
60017 · MISC. EXP.	139.00		
60300 · OFFICE & MANAGEMENT - Other	0.00	417.00	-417.00
Total 60300 · OFFICE & MANAGEMENT	298.42	417.00	-118.58
60310 · MEMBER SUPPORT SVCS			
60299 · NON-CAPITAL BUILDING/FIXTURES	0.00	167.00	-167.00
60009 · COFFEE EXPENSES	353.21		
60030 · CABLEVISION	213.01		
60310 · MEMBER SUPPORT SVCS - Other	116.76	1,417.00	-1,300.24
Total 60310 · MEMBER SUPPORT SVCS	682.98	1,584.00	-901.02
60330 · UNIFORM ALLOWANCE PROGRAM	349.00	583.00	-234.00
60340 · FUND RAISER			
60341 · Credit Card Processing Fee	41.64	25.00	16.64
60340 · FUND RAISER - Other	176.00		
Total 60340 · FUND RAISER	217.64	25.00	192.64
60360 · AWARDS	1,090.52	700.00	390.52
60380 · TRAINING			
60022 · In service	0.00	334.00	-334.00
60021 · Stop The Bleed	0.00	83.00	-83.00
60381 · Tuition Reimbursement EMT-B	0.00	500.00	-500.00

5:34 PM

06/02/22

Cash Basis

Westport Vol. EMS
Profit & Loss Budget vs. Actual
May 2022

	<u>May 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>
60003 · CPR / FIRST AID TRNG			
CPR Class CC Processing Fee	19.74		
60003 · CPR / FIRST AID TRNG - Other	816.26	833.00	-16.74
Total 60003 · CPR / FIRST AID TRNG	836.00	833.00	3.00
60019 · IN-HOUSE EMT	2,000.00	5,000.00	-3,000.00
60038 · MISC. TRNG	0.00	83.00	-83.00
Total 60380 · TRAINING	2,836.00	6,833.00	-3,997.00
60420 · HOSPITALITY/SUNSHINE	0.00	42.00	-42.00
60500 · WEMS OPER. BDGT			
60045 · Dry Cleaning	0.00	750.00	-750.00
60042 · Equipment Repairs & Maintenance	0.00	417.00	-417.00
60014 · VEH .MAINTENANCE	3,153.04	2,083.00	1,070.04
60037 · MEDICAL SUPPLIES	3,957.74	2,083.00	1,874.74
60500 · WEMS OPER. BDGT - Other	0.00	20.00	-20.00
Total 60500 · WEMS OPER. BDGT	7,110.78	5,353.00	1,757.78
Total Expense	12,792.14	16,454.00	-3,661.86
Net Ordinary Income	12,059.81	-7,788.00	19,847.81
Other Income/Expense			
Other Income			
Dividend Income	1,486.54	1,250.00	236.54
Total Other Income	1,486.54	1,250.00	236.54
Net Other Income	1,486.54	1,250.00	236.54
Net Income	13,546.35	-6,538.00	20,084.35

	<u>Final Results</u>	<u>Estimated</u>	<u>Budget</u>		<u>Proposed</u>	<u>Proposed</u>	
	<u>2020-2021</u>	<u>Results</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>Budget</u>	<u>Change in</u>	
		<u>2021-2022*</u>			<u>2022-2023</u>	<u>Budget</u>	
Ordinary Income/Expense							
Income							
50100 · PATIENT CONTRIBUTIONS	59,600	75,000	55,000	60,000	65,000	5,000	Note 1
50200 · FUNDRAISER	180,381	260,000	90,000	100,000	125,000	25,000	Note 2
50250 - GRANTS	51,104	350,000	20,000	5,000	15,000	10,000	Note 3
50300 · OTHER DONATIONS	62,597	30,000	10,000	10,000	15,000	5,000	Note 4
50400 · COURSES							
50004 · CPR	8,628	21,000	11,500	10,000	10,000	0	Note 5
50008 · EMT	0	35,000	15,000	40,000	40,000	0	Note 6
Total 50400 · COURSES	8,628.00	56,000.00	26,500.00	50,000.00	50,000.00	0	
50900 MISC OTHER INCOME	5	-	-	-	-	-	
Total Income	362,315	771,000	201,500	225,000	270,000	45,000	
Expense							
60011 · PROFESSIONAL FEES - AUDIT	13,000	13,750	13,500	13,500	14,000	500	
60043 · PUBLIC RELATIONS	840	1,000	3,000	3,000	3,000	0	
60044 · RETENTION AND RECRUITMENT	0	2,000	3,000	3,000	3,000	0	
60200 · CAPITAL EXPENSES	0	2,000	9,000	5,000	4,000	-1,000	Note 7
60300 · OFFICE & MANAGEMENT	871	1,000	5,000	5,000	4,000	-1,000	Note 8
60310 · MEMBER SUPPORT SVCS							
60299 · NON-CAPITAL BUILDING/FIXTURE	0	500	2,000	2,000	2,000	0	
60310 · MEMBER SUPPORT SVCS - Other	11,988	12,000	17,000	17,000	17,000	0	
Total 60310 · MEMBER SUPPORT SVCS	11,988.00	12,500.00	19,000.00	19,000.00	19,000.00	0	
60330 · UNIFORM ALLOWANCE PROGRAM	2,776	3,000	7,000	7,000	7,000	0	
60340 · FUND RAISER							
60341 · Credit Card Processing Fee	1,744	1,500	1,100	1,500	2,000	500	Note 9
60340 · FUND RAISER - Other	14,581	16,000	14,000	15,000	18,000	3,000	Note 10

	<u>Estimated</u>		<u>Budget</u>		<u>Proposed</u>	<u>Proposed</u>	
	<u>Final Results</u>	<u>Results</u>			<u>Budget</u>	<u>Change in</u>	
	<u>2020-2021</u>	<u>2021-2022*</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>Budget</u>	
Total 60340 · FUND RAISER	16,325.00	17,500.00	15,100.00	16,500.00	20,000.00	3,500	
60360 · AWARDS	725	1,800	1,000	1,500	2,000	500	
60370 · ANNUAL AWARDS MEETING	0	100	8,000	8,000	8,000	0	Note 11
60380 · TRAINING							
60022 · In service	155	2,800	4,000	4,000	4,000	0	
60021 · Stop The Bleed	14	0	1,000	1,000	1,000	0	
60382 · On-Line Courses	5,077	4,300	7,000	8,000	7,000	-1,000	Note 12
60381 · Tuition Reimbursement EMT-B	1,875	0	5,000	6,000	5,000	-1,000	Note 12
60003 · CPR / FIRST AID TRNG	9,018	9,500	11,500	10,000	10,000	0	
60019 · IN-HOUSE EMT	0	35,000	15,000	40,000	40,000	0	
60038 · MISC. TRNG	0	250	1,000	1,000	1,000	0	
60390 CLASSES-OUTSIDE	0	0	-	-	-	-	
60391 ·OUTSIDE EMS CONFERENCE	0	3,200	12,000	12,000	12,000	0	Note 13
Total 60380 · TRAINING	16,139.00	55,050.00	56,500.00	82,000.00	80,000.00	-2,000	
60410 · INSURANCE	898	898	1,000	1,000	3,000	2,000	Note 14
60420 · HOSPITALITY/SUNSHINE	0	130	500	500	500	0	
60440 · OTHER EXP	86	0	-	-	-	-	
60500 · WEMS OPER. BDGT							
60260 · RADIOS	155	0	10,500	0	0	0	
60014 · VEH .MAINTENANCE	20,191	35,000	25,000	25,000	40,000	15,000	Note 15
60037 · MEDICAL SUPPLIES	15,924	27,000	25,000	25,000	30,000	5,000	Note 15
60042 · EQUIPMENT REPAIRS & MAINT	8,402	24,000	0	5,000	10,000	5,000	Note 16
60045 · DRY CLEANING	1,299	4,500	0	9,000	5,000	-4,000	Note 17
60500 · WEMS OPER. BDGT - Other	7,664	0	5,000	250	250	0	
Total 60500 · WEMS OPER. BDGT	53,635.00	90,500.00	65,500.00	64,250.00	85,250.00	21,000	

	<u>Final Results</u>	<u>Estimated Results</u>	<u>Budget</u>		<u>Proposed Budget</u>	<u>Proposed Change in Budget</u>
	<u>2020-2021</u>	<u>2021-2022*</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>Budget</u>
Total Expense	117,283	201,228	207,100	229,250	252,750	23,500
Net Ordinary Income	245,032	569,772	-5,600	-4,250	17,250	21,500
Other Income/Expense						
Other Income						
Dividend Income	20,274	19,000	15,000	15,000	15,000	0
Total Other Income	20,274.00	19,000.00	15,000.00	15,000.00	15,000.00	0.00
Net Income	265,306	588,772	9,400	10,750	32,250	21,500

* Estimated Results based on actual results through March 2022 plus estimated amounts through remainder of 2021-22 fiscal year (FY).

Notes:

Revenue Items:

- 1 Patient Contributions budget to increase modestly reflecting continued improvement from lower levels experienced earlier in the pandemic.
- 2 Record Fundraiser revenue unlikely to continue at current year level. Add 25% to current year budget.
- 3 Large current year Grants primarily the result of specific solicitations for ambulance replacement funds. Annual budget of \$15,000 more realistic going forward.
- 4 Several one-time Donations unlikely to recur. Increase annual budget to more realistic amount.
- 5 CPR revenue expected to decline due to hybrid learning method (online class work and in-person testing).
- 6 Reflects full resumption of Fall and Spring EMT classes.

Expense Items:

- 7 We do not anticipate any significant Capital Expenses for FY 22-23. Reduce to \$4K.
- 8 We do not anticipate any significant Office & Management Expenses for FY 22-23. Reduce to \$4K.
- 9 Credit card donations have been steadily increasing. Adjust Credit Card Processing Fees to reflect current donation levels.
- 10 Increase Fundraiser expenses to reflect current expense levels.
- 11 We expect to resume our two Annual Awards events.
- 12 Adjust to reflect current expense levels.

<u>Final Results</u>	<u>Estimated Results</u>	<u>Budget</u>		<u>Proposed Budget</u>	<u>Proposed Change in Budget</u>
<u>2020-2021</u>	<u>2021-2022*</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>Budget</u>

13 We expect two Outside EMS Conferences to be held during FY 22-23.

14 Possible increase in annual premium associated with expanded coverage limits.

15 Adjust to reflect current expense levels.

16 Current year expenses higher than expected due to prepayment of 3-year Stryker contract and Lucas repairs that are now covered by contract. FY 22-23 expenses expected to return to prior year levels.

17 Dry cleaing expenses are normalizing at lower than previously anticipated levels.

May 30, 2022

To: WVEMS President & Secretary From: Jay B. Paretzky

Subject: Jay's May 2022, report to the Board

WVEMS CPR/First Aid January 1, to May 30, 2022, 98 classes held with 429 students taught. We are almost done with the Parks & Rec classes.

Assistant Fire Chief Brett Kirby is the Training Officer for the FD and is one of our AHA BLS Instructors. Brett is on the Town's Safety Committee. The Committee wants us to start conducting CPR classes at Town Hall again. We did lots of classes there several years ago. A draft schedule was submitted for the Hands-Only CPR classes in July and HS-CPR/ AED classes in August. The Hands-Only CPR classes are free for everyone, and we charge \$40 per person for the HS-CPR/AED classes. Do we want to give the Town a break with our fee? Let me know.

We had just one application for the Audley Scholarship this year and the Committee's recommendation has been submitted in Mike's mailbox. Please review the recommendation and let me know if anyone has any questions.

CT EMS Advisory Board meeting was held on at Connecticut Hospital Association in Wallingford on Wednesday May 25, 2022

CORP- Council of Regional Presidents announced that State EMS awards submissions has started with the awards to be given out at EMS EXPO in October. Mike has a copy of the notice to be posted or sent out to the membership. The Council is looking for nominations before September.

A Bill was passed calling for the funds for CT OEMS to hire a person to work on the procedures to implement a Mobile Integrated Healthcare system in the State. That is a major break for the MIH program.

The Advisory Board voted to include the recent Lights & Sirens Guidelines into our reports.

The CMED Committee reported a significant increase in communications in the over-night state-wide in the last few months. Several organizations are trying different systems for contacting Hospitals. This could be a problem for the CMED system.

CT OEMS reports the EMS I Certification by NREMT is posted on their website, as is the 2022 CT EMS Minimum Equipment List.

There has been a significant increase in the overdose activity in the New London and New Haven Countries. Services are reminded there is a mandated reporting system in place. SWORD newsletters can be found on the OEMS website.

Let me know if you have any questions.

Jay B. Paretzky cell 203 247-9883

Fundraising Committee

2021-2022 Fundraising Campaign Other Donations

REPORT

June 6, 2022

Amounts Raised:

- 2020-2021 Campaign \$171,613.22 (to May 31, 2021)
- 2020-2021 Campaign \$173,765.42 (to June 30, 2021)
- 2021-2022 Campaign \$278,019.42 (to May 31, 2022)

Number of Donations (includes duplicate donors):

- 2020-2021 Campaign 1,124 (to May 31, 2021)
Average donation = \$152.68
- 2020-2021 Campaign 1,135 (to June 30, 2021)
Average donation = \$153.10
- 2021-2022 Campaign 1,211 (to May 31, 2022)
Average donation = \$229.58

Other Donations (excluding Offutt, Women's Club):

- FY 2021 \$ 8,721.74 31 donors (from 7/1/20 – 9/15/20)
 \$34,816.13 29 donors (from 9/16/20 – 4/30/21)
 \$22,398.85 84 donors (from 5/1/21 – 6/30/21)
 \$65,936.72 144
- FY 2022 \$ 7,958.33 44 donors (from 7/1/21 – 9/15/21)
 \$32,091.00 18 donors (from 9/16/21 – 5/31/22)
 \$40,049.33 62

Total Donations (excluding Offutt, Women's Club):

- FY 2021 \$255,656.14 1,280 donors (7/1/20 – 6/30/21)
Average donation = \$199.73
- FY 2022 \$320,977.45 1,276 donors (7/1/21 – 5/31/22)
Average donation = \$251.55